

Ref:

Called in

Yes/No

THE THANET DISTRICT COUNCIL

RECORD OF DECISION OF CABINET

Name of Cabinet Member:

Relevant Portfolio:

Date of Decision:

Subject:

Key Decision In Forward Plan

Brief summary of matter:

Decision made:

1. That Cabinet note the shortfall in capital receipts of £799k and agree that in order to achieve a balanced budget it will be necessary for officers to undertake a review of the existing programme and either remove projects or re-profile the programme or adjust funding;
2. That Cabinet notes the General Fund and Housing Revenue Account Capital Programmes and agree the budget changes detailed as per Annex 1 and Annex 3 (to the Cabinet report) for the General Fund capital and HRA.

Reasons for decision:

Alternatives considered and why rejected:

Details of any conflict of interest declared by any executive Member who has been consulted and of any dispensation granted by the Standards Committee:

Author and date of Officer report:

Background papers

Budget monitoring Qtr 2
Annex 1 - GF capital prog Q2 2016 v3
Annex 2 HRA Revenue- Q2 Budget Monitoring Report
Annex 3 HRA Capital - Q2 Budget Monitoring Report

Statement if decision is an urgent one and therefore not subject to call-in:

None

Last date for call in: 25 November 2016